

Use of CDBG Funds by ANDERSON, SC FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$62,011.62	5.49%
02	AC	Disposition	\$50,984.56	4.52%
04	AC	Clearance and Demolition	\$27,036.45	2.39%
08	AC	Relocation	\$42,647.90	3.78%
Subtotal for: ACQUISITION			\$182,680.53	16.18%
21A	AP	General Program Administration	\$195,645.93	17.33%
21B	AP	Indirect Costs	\$33,216.00	2.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$228,861.93	20.27%
17D	ED	Other Commercial/Industrial Improvements	\$15,343.10	1.36%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$16,265.51	1.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$31,608.61	2.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$300,761.86	26.64%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$3,685.13	0.33%
14H	HR	Rehabilitation Administration	\$25,102.83	2.22%
Subtotal for: HOUSING			\$329,549.82	29.19%
03	PI	Public Facilities and Improvements (General)	\$11,900.90	1.05%
03E	PI	Neighborhood Facilities	\$21,432.56	1.90%
03F	PI	Parks, Recreational Facilities	\$2,566.84	0.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$35,900.30	3.18%
05J	PS	Fair Housing Activities	\$24,682.69	2.19%
Subtotal for: PUBLIC SERVICES			\$24,682.69	2.19%
19F	VV	Planned Repayments of Section 108 Loans	\$295,769.50	26.20%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$295,769.50	26.20%
Total Disbursements			\$1,129,053.38	100%