

**Use of CDBG Funds by APPLETON, WI FROM 04/01/2002 TO 03/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$19,651.00	2.48%
<b>Subtotal for: ACQUISITION</b>			<b>\$19,651.00</b>	<b>2.48%</b>
21A	AP	General Program Administration	\$44,041.29	5.55%
21D	AP	Fair Housing Activities	\$16,580.25	2.09%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$60,621.54</b>	<b>7.65%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$139,797.92	17.63%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$139,797.92</b>	<b>17.63%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$388,308.12	48.97%
14G	HR	Acquisition for Rehabilitation	\$65,340.00	8.24%
<b>Subtotal for: HOUSING</b>			<b>\$453,648.12</b>	<b>57.21%</b>
16B	PI	Non-Residential Historic Preservation	\$735.00	0.09%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$735.00</b>	<b>0.09%</b>
05	PS	Public Services (General)	\$57,478.66	7.25%
05H	PS	Employment Training	\$9,525.10	1.20%
05N	PS	Abused and Neglected Children	\$26,129.50	3.30%
05R	PS	Homeownership Assistance (Not Direct)	\$25,348.75	3.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$118,482.01</b>	<b>14.94%</b>
<b>Total Disbursements</b>			<b>\$792,935.59</b>	<b>100%</b>