

**Use of CDBG Funds by ARECIBO, PR FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$12,300.00	0.26%
08	AC	Relocation	\$55,780.68	1.18%
<b>Subtotal for: ACQUISITION</b>			<b>\$68,080.68</b>	<b>1.44%</b>
21A	AP	General Program Administration	\$747,782.18	15.77%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$747,782.18</b>	<b>15.77%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$208,245.27	4.39%
14H	HR	Rehabilitation Administration	\$2,978.50	0.06%
<b>Subtotal for: HOUSING</b>			<b>\$211,223.77</b>	<b>4.45%</b>
03	PI	Public Facilities and Improvements (General)	\$1,158,252.96	24.42%
03F	PI	Parks, Recreational Facilities	\$543,325.76	11.46%
03K	PI	Street Improvements	\$111,883.93	2.36%
03L	PI	Sidewalks	\$152,201.61	3.21%
06	PI	Interim Assistance	\$109,978.50	2.32%
16B	PI	Non-Residential Historic Preservation	\$28,500.00	0.60%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,104,142.76</b>	<b>44.36%</b>
05	PS	Public Services (General)	\$230,217.84	4.85%
05B	PS	Services for The Disabled	\$125,069.32	2.64%
05D	PS	Youth Services	\$25,129.00	0.53%
05F	PS	Substance Abuse Services	\$2,929.38	0.06%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$121,968.87	2.57%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$505,314.41</b>	<b>10.65%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,106,326.25	23.33%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,106,326.25</b>	<b>23.33%</b>
<b>Total Disbursements</b>			<b>\$4,742,870.05</b>	<b>100%</b>