

**Use of CDBG Funds by ARLINGTON COUNTY, VA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$28,664.50	0.72%
08	AC	Relocation	\$9,469.42	0.24%
<b>Subtotal for: ACQUISITION</b>			<b>\$38,133.92</b>	<b>0.95%</b>
20	AP	Planning	\$120,000.00	2.99%
21A	AP	General Program Administration	\$526,209.66	13.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$646,209.66</b>	<b>16.12%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,710.00	0.09%
18B	ED	ED Direct: Technical Assistance	\$108,713.54	2.71%
18C	ED	Micro-Enterprise Assistance	\$68,000.00	1.70%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$180,423.54</b>	<b>4.50%</b>
13	HR	Direct Homeownership Assistance	\$1,368,039.01	34.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$246,730.79	6.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$373,929.17	9.33%
14G	HR	Acquisition for Rehabilitation	\$610,900.78	15.24%
15	HR	Code Enforcement	\$55,441.13	1.38%
<b>Subtotal for: HOUSING</b>			<b>\$2,655,040.88</b>	<b>66.25%</b>
06	PI	Interim Assistance	\$2,673.30	0.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,673.30</b>	<b>0.07%</b>
05	PS	Public Services (General)	\$109,521.36	2.73%
05A	PS	Senior Services	\$18,124.62	0.45%
05D	PS	Youth Services	\$78,366.76	1.96%
05H	PS	Employment Training	\$160,027.98	3.99%
05K	PS	Tenant/Landlord Counseling	\$106,456.70	2.66%
05N	PS	Abused and Neglected Children	\$6,700.00	0.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,870.00	0.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$485,067.42</b>	<b>12.10%</b>
<b>Total Disbursements</b>			<b>\$4,007,548.72</b>	<b>100%</b>