

Use of CDBG Funds by ARLINGTON, TX FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$500,000.00	11.06%
04	AC	Clearance and Demolition	\$6,383.00	0.14%
Subtotal for: ACQUISITION			\$506,383.00	11.21%
20	AP	Planning	\$66,013.53	1.46%
21A	AP	General Program Administration	\$362,656.47	8.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$428,670.00	9.49%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$57,572.52	1.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$57,572.52	1.27%
12	HR	Construction of Housing	\$998.06	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,049,332.75	23.22%
14H	HR	Rehabilitation Administration	\$6,411.91	0.14%
16A	HR	Residential Historic Preservation	\$51,294.00	1.14%
Subtotal for: HOUSING			\$1,108,036.72	24.52%
03	PI	Public Facilities and Improvements (General)	\$1,804,935.27	39.94%
03E	PI	Neighborhood Facilities	\$11,811.38	0.26%
03Q	PI	Abused and Neglected Children Facilities	\$41,188.29	0.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,857,934.94	41.11%
05	PS	Public Services (General)	\$147,134.55	3.26%
05A	PS	Senior Services	\$64,818.84	1.43%
05D	PS	Youth Services	\$133,167.57	2.95%
05E	PS	Transportation Services	\$50,394.44	1.12%
05F	PS	Substance Abuse Services	\$31,506.99	0.70%
05G	PS	Battered and Abused Spouses	\$34,452.23	0.76%
05L	PS	Child Care Services	\$28,400.31	0.63%
05M	PS	Health Services	\$38,699.99	0.86%
05O	PS	Mental Health Services	\$32,009.63	0.71%
Subtotal for: PUBLIC SERVICES			\$560,584.55	12.40%
Total Disbursements			\$4,519,181.73	100%