

**Use of CDBG Funds by ASHEVILLE CONSORTIUM, NC FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$1,274.96	0.05%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,274.96</b>	<b>0.05%</b>
20	AP	Planning	\$41,024.00	1.75%
21A	AP	General Program Administration	\$207,159.33	8.82%
21D	AP	Fair Housing Activities	\$19,000.00	0.81%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$267,183.33</b>	<b>11.37%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$313,064.34	13.33%
18C	ED	Micro-Enterprise Assistance	\$28,155.90	1.20%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$341,220.24</b>	<b>14.52%</b>
12	HR	Construction of Housing	\$186,037.99	7.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$61,184.91	2.60%
14B	HR	Rehabilitation: Multi-Unit Residential	\$131,365.92	5.59%
14G	HR	Acquisition for Rehabilitation	\$3,125.00	0.13%
14H	HR	Rehabilitation Administration	\$504,230.33	21.46%
<b>Subtotal for: HOUSING</b>			<b>\$885,944.15</b>	<b>37.71%</b>
03	PI	Public Facilities and Improvements (General)	\$455,643.09	19.40%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$455,643.09</b>	<b>19.40%</b>
05	PS	Public Services (General)	\$87,042.00	3.71%
05D	PS	Youth Services	\$50,000.00	2.13%
05H	PS	Employment Training	\$34,985.76	1.49%
05K	PS	Tenant/Landlord Counseling	\$74,820.00	3.18%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$72,499.75	3.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$319,347.51</b>	<b>13.59%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$78,608.90	3.35%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$78,608.90</b>	<b>3.35%</b>
<b>Total Disbursements</b>			<b>\$2,349,222.18</b>	<b>100%</b>