

**Use of CDBG Funds by ATLANTIC CITY, NJ FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$93,613.56	2.95%
04	AC	Clearance and Demolition	\$172,100.00	5.42%
<b>Subtotal for: ACQUISITION</b>			<b>\$265,713.56</b>	<b>8.36%</b>
20	AP	Planning	\$21,935.66	0.69%
21A	AP	General Program Administration	\$343,879.43	10.82%
21D	AP	Fair Housing Activities	\$25,965.00	0.82%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$391,780.09</b>	<b>12.33%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$661,390.93	20.82%
14B	HR	Rehabilitation: Multi-Unit Residential	\$41,235.00	1.30%
14F	HR	Energy Efficiency Improvements	\$106,760.50	3.36%
14H	HR	Rehabilitation Administration	\$426,504.05	13.42%
15	HR	Code Enforcement	\$203,405.92	6.40%
<b>Subtotal for: HOUSING</b>			<b>\$1,439,296.40</b>	<b>45.30%</b>
03E	PI	Neighborhood Facilities	\$8,717.38	0.27%
03F	PI	Parks, Recreational Facilities	\$53,115.41	1.67%
03K	PI	Street Improvements	\$211,353.39	6.65%
03O	PI	Fire Stations/Equipment	\$332,022.25	10.45%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$605,208.43</b>	<b>19.05%</b>
05	PS	Public Services (General)	\$161,900.34	5.10%
05A	PS	Senior Services	\$69,576.00	2.19%
05D	PS	Youth Services	\$185,333.95	5.83%
05F	PS	Substance Abuse Services	\$19,306.00	0.61%
05H	PS	Employment Training	\$11,649.90	0.37%
05L	PS	Child Care Services	\$10,000.00	0.31%
05M	PS	Health Services	\$16,972.21	0.53%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$474,738.40</b>	<b>14.94%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$565.00	0.02%
<b>Subtotal for: OTHER</b>			<b>\$565.00</b>	<b>0.02%</b>
<b>Total Disbursements</b>			<b>\$3,177,301.88</b>	<b>100%</b>