

Use of CDBG Funds by ATLANTIC COUNTY CONSORTIUM, NJ FROM 09/01/2002 TO 08/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,900.00	0.41%
Subtotal for: ACQUISITION			\$3,900.00	0.41%
20	AP	Planning	\$10,000.00	1.05%
21A	AP	General Program Administration	\$269,987.00	28.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$279,987.00	29.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$205,937.00	21.67%
Subtotal for: HOUSING			\$205,937.00	21.67%
03F	PI	Parks, Recreational Facilities	\$146,563.00	15.42%
03J	PI	Water/Sewer Improvements	\$162,219.00	17.07%
03K	PI	Street Improvements	\$126,323.00	13.29%
03L	PI	Sidewalks	\$25,343.00	2.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$460,448.00	48.45%
Total Disbursements			\$950,272.00	100%