

Use of CDBG Funds by AUBURN, WA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$49,312.97	7.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$49,312.97	7.49%
18C	ED	Micro-Enterprise Assistance	\$35,173.96	5.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$35,173.96	5.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$196,891.94	29.92%
14G	HR	Acquisition for Rehabilitation	\$130,000.00	19.76%
Subtotal for: HOUSING			\$326,891.94	49.68%
03A	PI	Senior Centers	\$116,699.14	17.74%
03B	PI	Centers for the Disabled/Handicapped	\$5,000.00	0.76%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	1.52%
03P	PI	Health Facilities	\$43,438.40	6.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$175,137.54	26.62%
05	PS	Public Services (General)	\$11,822.70	1.80%
05M	PS	Health Services	\$38,363.50	5.83%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$21,250.00	3.23%
Subtotal for: PUBLIC SERVICES			\$71,436.20	10.86%
Total Disbursements			\$657,952.61	100%