

Use of CDBG Funds by AUSTIN, TX FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$1,926,095.50	18.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,926,095.50	18.37%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$402,711.15	3.84%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$431,571.64	4.12%
18B	ED	ED Direct: Technical Assistance	\$114,648.50	1.09%
18C	ED	Micro-Enterprise Assistance	\$186,216.23	1.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,135,147.52	10.83%
12	HR	Construction of Housing	\$946,505.18	9.03%
13	HR	Direct Homeownership Assistance	\$136,671.28	1.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,605,083.64	24.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$228,039.42	2.17%
Subtotal for: HOUSING			\$3,916,299.52	37.35%
03	PI	Public Facilities and Improvements (General)	\$205,570.04	1.96%
03C	PI	Homeless Facilities (not operating costs)	\$228,959.22	2.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$434,529.26	4.14%
05	PS	Public Services (General)	\$291,519.18	2.78%
05A	PS	Senior Services	\$132,563.00	1.26%
05D	PS	Youth Services	\$155,645.33	1.48%
05K	PS	Tenant/Landlord Counseling	\$296,097.84	2.82%
05L	PS	Child Care Services	\$678,816.49	6.47%
Subtotal for: PUBLIC SERVICES			\$1,554,641.84	14.83%
19F	VV	Planned Repayments of Section 108 Loans	\$1,519,119.87	14.49%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,519,119.87	14.49%
Total Disbursements			\$10,485,833.51	100%