

Use of CDBG Funds by BARBERTON, OH FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$600.00	0.04%
04	AC	Clearance and Demolition	\$50,495.83	3.43%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$35.06	0.00%
Subtotal for: ACQUISITION			\$51,130.89	3.47%
20	AP	Planning	\$15,898.96	1.08%
21A	AP	General Program Administration	\$144,102.55	9.77%
21D	AP	Fair Housing Activities	\$17,750.00	1.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$177,751.51	12.06%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$103,578.72	7.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$248.63	0.02%
18B	ED	ED Direct: Technical Assistance	\$974.00	0.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$104,801.35	7.11%
13	HR	Direct Homeownership Assistance	\$8,370.00	0.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$323,939.00	21.97%
14H	HR	Rehabilitation Administration	\$205,051.38	13.91%
Subtotal for: HOUSING			\$537,360.38	36.45%
03	PI	Public Facilities and Improvements (General)	\$191,024.01	12.96%
03F	PI	Parks, Recreational Facilities	\$24,866.19	1.69%
03K	PI	Street Improvements	\$38,170.00	2.59%
16B	PI	Non-Residential Historic Preservation	\$18,261.38	1.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$272,321.58	18.47%
19F	VV	Planned Repayments of Section 108 Loans	\$330,835.50	22.44%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$330,835.50	22.44%
Total Disbursements			\$1,474,201.21	100%