

Use of CDBG Funds by BAYAMON, PR FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,428,929.64	20.60%
08	AC	Relocation	\$65,332.40	0.94%
Subtotal for: ACQUISITION			\$1,494,262.04	21.54%
20	AP	Planning	\$307.64	0.00%
21A	AP	General Program Administration	\$1,341,185.18	19.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,341,492.82	19.34%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$572,631.37	8.26%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$195,307.87	2.82%
Subtotal for: ECONOMIC DEVELOPMENT			\$767,939.24	11.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,371,740.03	19.78%
14B	HR	Rehabilitation: Multi-Unit Residential	\$61,959.07	0.89%
Subtotal for: HOUSING			\$1,433,699.10	20.67%
03	PI	Public Facilities and Improvements (General)	\$377,232.50	5.44%
03A	PI	Senior Centers	\$439,751.33	6.34%
03F	PI	Parks, Recreational Facilities	\$316,672.20	4.57%
03I	PI	Flood and Drainage Facilities	\$164,625.00	2.37%
03J	PI	Water/Sewer Improvements	\$36,720.00	0.53%
03K	PI	Street Improvements	\$99,570.00	1.44%
03L	PI	Sidewalks	\$210,903.43	3.04%
03S	PI	Facilities for Aids Patients (not operating costs)	\$15,000.00	0.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,660,474.46	23.94%
05	PS	Public Services (General)	\$21,235.00	0.31%
05B	PS	Services for The Disabled	\$14,754.92	0.21%
05D	PS	Youth Services	\$159,774.16	2.30%
05F	PS	Substance Abuse Services	\$10,228.17	0.15%
05N	PS	Abused and Neglected Children	\$32,842.47	0.47%
Subtotal for: PUBLIC SERVICES			\$238,834.72	3.44%
Total Disbursements			\$6,936,702.38	100%