

Use of CDBG Funds by BAYONNE, NJ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$306,417.66	13.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$306,417.66	13.08%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$237,283.93	10.13%
17D	ED	Other Commercial/Industrial Improvements	\$43,008.65	1.84%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$222,408.84	9.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$502,701.42	21.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$23,266.00	0.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$197,709.31	8.44%
Subtotal for: HOUSING			\$220,975.31	9.43%
03	PI	Public Facilities and Improvements (General)	\$168,800.00	7.20%
03A	PI	Senior Centers	\$9,551.48	0.41%
03D	PI	Youth Centers/Facilities	\$45,955.00	1.96%
03E	PI	Neighborhood Facilities	\$62,194.00	2.65%
03F	PI	Parks, Recreational Facilities	\$327,030.07	13.95%
03K	PI	Street Improvements	\$237,313.84	10.13%
03L	PI	Sidewalks	\$31,525.76	1.35%
03O	PI	Fire Stations/Equipment	\$173,242.00	7.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,055,612.15	45.04%
05	PS	Public Services (General)	\$6,500.00	0.28%
05A	PS	Senior Services	\$61,402.00	2.62%
05B	PS	Services for The Disabled	\$34,000.00	1.45%
05D	PS	Youth Services	\$46,915.75	2.00%
05E	PS	Transportation Services	\$49,462.44	2.11%
05L	PS	Child Care Services	\$59,513.25	2.54%
Subtotal for: PUBLIC SERVICES			\$257,793.44	11.00%
Total Disbursements			\$2,343,499.98	100%