

Use of CDBG Funds by BAYTOWN, TX FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$127,389.03	8.50%
Subtotal for: ACQUISITION			\$127,389.03	8.50%
20	AP	Planning	\$40,281.26	2.69%
21A	AP	General Program Administration	\$150,312.18	10.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$190,593.44	12.72%
13	HR	Direct Homeownership Assistance	\$168,267.06	11.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$272,963.64	18.22%
15	HR	Code Enforcement	\$118,313.89	7.90%
Subtotal for: HOUSING			\$559,544.59	37.34%
03F	PI	Parks, Recreational Facilities	\$287,580.31	19.19%
03L	PI	Sidewalks	\$161,458.11	10.78%
06	PI	Interim Assistance	\$18,216.74	1.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$467,255.16	31.18%
05	PS	Public Services (General)	\$93,664.52	6.25%
05A	PS	Senior Services	\$50,000.00	3.34%
05E	PS	Transportation Services	\$10,000.00	0.67%
Subtotal for: PUBLIC SERVICES			\$153,664.52	10.25%
Total Disbursements			\$1,498,446.74	100%