

Use of CDBG Funds by BEAUMONT, TX FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$507,988.53	17.17%
08	AC	Relocation	\$67,334.75	2.28%
Subtotal for: ACQUISITION			\$575,323.28	19.45%
21A	AP	General Program Administration	\$402,167.22	13.60%
21B	AP	Indirect Costs	\$33,031.15	1.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$435,198.37	14.71%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$173,220.00	5.86%
18B	ED	ED Direct: Technical Assistance	\$50,000.00	1.69%
18C	ED	Micro-Enterprise Assistance	\$88,796.09	3.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$312,016.09	10.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$337,531.87	11.41%
14H	HR	Rehabilitation Administration	\$10,000.00	0.34%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$9,555.84	0.32%
16A	HR	Residential Historic Preservation	\$59,938.00	2.03%
Subtotal for: HOUSING			\$417,025.71	14.10%
03	PI	Public Facilities and Improvements (General)	\$72,336.78	2.45%
03A	PI	Senior Centers	\$31,250.00	1.06%
03D	PI	Youth Centers/Facilities	\$74,586.93	2.52%
03E	PI	Neighborhood Facilities	\$650.00	0.02%
03F	PI	Parks, Recreational Facilities	\$80,000.00	2.70%
03P	PI	Health Facilities	\$25,210.00	0.85%
03Q	PI	Abused and Neglected Children Facilities	\$3,533.27	0.12%
06	PI	Interim Assistance	\$9,757.99	0.33%
16B	PI	Non-Residential Historic Preservation	\$31,879.00	1.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$329,203.97	11.13%
05A	PS	Senior Services	\$2,775.00	0.09%
05B	PS	Services for The Disabled	\$8,000.00	0.27%
05D	PS	Youth Services	\$18,371.26	0.62%
05E	PS	Transportation Services	\$19,500.00	0.66%
05F	PS	Substance Abuse Services	\$15,073.05	0.51%
05H	PS	Employment Training	\$2,003.81	0.07%
05N	PS	Abused and Neglected Children	\$14,600.00	0.49%
05O	PS	Mental Health Services	\$9,483.00	0.32%
05R	PS	Homeownership Assistance (Not Direct)	\$133,918.10	4.53%
Subtotal for: PUBLIC SERVICES			\$223,724.22	7.56%
19F	VV	Planned Repayments of Section 108 Loans	\$665,470.98	22.50%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$665,470.98	22.50%
Total Disbursements			\$2,957,962.62	100%