

**Use of CDBG Funds by BEAVERTON, OR FROM 07/01/2002 TO 06/30/2003**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                 | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--|-----------------------|---|----------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property            | \$800.00             | 0.23%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |   | <b>\$800.00</b>      | <b>0.23%</b>         |
| 21A  | AP                    | General Program Administration          | \$81,068.65          | 22.85%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |   | <b>\$81,068.65</b>   | <b>22.85%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential | \$97,109.41          | 27.37%               |
| 14H  | HR                    | Rehabilitation Administration           | \$31,798.08          | 8.96%                |
| <b>Subtotal for: HOUSING</b>                     |                       |   | <b>\$128,907.49</b>  | <b>36.33%</b>        |
| 03L  | PI                    | Sidewalks                               | \$67,649.06          | 19.07%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |   | <b>\$67,649.06</b>   | <b>19.07%</b>        |
| 05C  | PS                    | Legal Services                          | \$6,500.00           | 1.83%                |
| 05D  | PS                    | Youth Services                          | \$19,000.00          | 5.36%                |
| 05G  | PS                    | Battered and Abused Spouses             | \$18,500.00          | 5.21%                |
| 05N  | PS                    | Abused and Neglected Children           | \$19,350.00          | 5.45%                |
| 05O  | PS                    | Mental Health Services                  | \$13,000.00          | 3.66%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |   | <b>\$76,350.00</b>   | <b>21.52%</b>        |
| <b>Total Disbursements</b>                       |                       |   | <b>\$354,775.20</b>  | <b>100%</b>          |