

**Use of CDBG Funds by BELLEVUE, WA FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$150,000.00	14.44%
<b>Subtotal for: ACQUISITION</b>			<b>\$150,000.00</b>	<b>14.44%</b>
20	AP	Planning	\$58,081.00	5.59%
21A	AP	General Program Administration	\$39,609.69	3.81%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$97,690.69</b>	<b>9.41%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$471,068.56	45.36%
<b>Subtotal for: HOUSING</b>			<b>\$471,068.56</b>	<b>45.36%</b>
03A	PI	Senior Centers	\$70,000.00	6.74%
03B	PI	Centers for the Disabled/Handicapped	\$66,250.00	6.38%
03D	PI	Youth Centers/Facilities	\$13,064.14	1.26%
03F	PI	Parks, Recreational Facilities	\$51,346.49	4.94%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$200,660.63</b>	<b>19.32%</b>
05	PS	Public Services (General)	\$43,909.01	4.23%
05A	PS	Senior Services	\$13,149.00	1.27%
05H	PS	Employment Training	\$62,102.00	5.98%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$119,160.01</b>	<b>11.47%</b>
<b>Total Disbursements</b>			<b>\$1,038,579.89</b>	<b>100%</b>