

Use of CDBG Funds by BELLINGHAM, WA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$38,966.19	3.10%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$75,734.54	6.02%
Subtotal for: ACQUISITION			\$114,700.73	9.12%
20	AP	Planning	\$108,562.80	8.63%
21A	AP	General Program Administration	\$165,665.29	13.17%
21D	AP	Fair Housing Activities	\$7,176.85	0.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$281,404.94	22.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$258,939.28	20.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$8,415.60	0.67%
14G	HR	Acquisition for Rehabilitation	\$43,232.35	3.44%
14H	HR	Rehabilitation Administration	\$197,742.91	15.71%
Subtotal for: HOUSING			\$508,330.14	40.40%
03C	PI	Homeless Facilities (not operating costs)	\$63,864.07	5.08%
03F	PI	Parks, Recreational Facilities	\$96,551.25	7.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$160,415.32	12.75%
05	PS	Public Services (General)	\$38,290.08	3.04%
05D	PS	Youth Services	\$9,965.00	0.79%
05G	PS	Battered and Abused Spouses	\$42,749.09	3.40%
05L	PS	Child Care Services	\$58,144.28	4.62%
05M	PS	Health Services	\$19,809.01	1.57%
05N	PS	Abused and Neglected Children	\$24,500.35	1.95%
Subtotal for: PUBLIC SERVICES			\$193,457.81	15.37%
Total Disbursements			\$1,258,308.94	100%