

**Use of CDBG Funds by BELOIT, WI FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$94,670.77	6.39%
04	AC	Clearance and Demolition	\$28,750.00	1.94%
<b>Subtotal for: ACQUISITION</b>			<b>\$123,420.77</b>	<b>8.34%</b>
20	AP	Planning	\$16,594.85	1.12%
21A	AP	General Program Administration	\$118,363.58	8.00%
21D	AP	Fair Housing Activities	\$12,570.00	0.85%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$147,528.43</b>	<b>9.97%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$987.00	0.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$178,840.40	12.08%
18C	ED	Micro-Enterprise Assistance	\$22,000.00	1.49%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$201,827.40</b>	<b>13.63%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$279,941.00	18.91%
14H	HR	Rehabilitation Administration	\$179,700.97	12.14%
15	HR	Code Enforcement	\$92,938.49	6.28%
16A	HR	Residential Historic Preservation	\$1,000.00	0.07%
<b>Subtotal for: HOUSING</b>			<b>\$553,580.46</b>	<b>37.39%</b>
03	PI	Public Facilities and Improvements (General)	\$26,231.89	1.77%
03F	PI	Parks, Recreational Facilities	\$6,846.00	0.46%
03K	PI	Street Improvements	\$236,223.84	15.96%
03O	PI	Fire Stations/Equipment	\$22,258.00	1.50%
06	PI	Interim Assistance	\$1,810.22	0.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$293,369.95</b>	<b>19.82%</b>
05	PS	Public Services (General)	\$77,794.20	5.25%
05A	PS	Senior Services	\$39,900.00	2.70%
05I	PS	Crime Awareness/Prevention	\$43,000.00	2.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$160,694.20</b>	<b>10.85%</b>
<b>Total Disbursements</b>			<b>\$1,480,421.21</b>	<b>100%</b>