

Use of CDBG Funds by BERKS COUNTY, PA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$259,727.53	8.05%
21A	AP	General Program Administration	\$201,367.19	6.24%
21D	AP	Fair Housing Activities	\$75,000.00	2.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$536,094.72	16.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$49,488.53	1.53%
15	HR	Code Enforcement	\$7,771.50	0.24%
Subtotal for: HOUSING			\$57,260.03	1.77%
03	PI	Public Facilities and Improvements (General)	\$622,342.33	19.28%
03A	PI	Senior Centers	\$17,641.00	0.55%
03F	PI	Parks, Recreational Facilities	\$289,907.06	8.98%
03I	PI	Flood and Drainage Facilities	\$108,959.20	3.38%
03J	PI	Water/Sewer Improvements	\$786,608.20	24.37%
03K	PI	Street Improvements	\$503,837.77	15.61%
16B	PI	Non-Residential Historic Preservation	\$19,200.00	0.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,348,495.56	72.76%
05	PS	Public Services (General)	\$105,647.37	3.27%
05D	PS	Youth Services	\$44,605.96	1.38%
05F	PS	Substance Abuse Services	\$87,616.98	2.71%
05H	PS	Employment Training	\$639.90	0.02%
05M	PS	Health Services	\$47,370.21	1.47%
Subtotal for: PUBLIC SERVICES			\$285,880.42	8.86%
Total Disbursements			\$3,227,730.73	100%