

Use of CDBG Funds by BILLINGS, MT FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$50,000.00	5.54%
02	AC	Disposition	\$11,705.42	1.30%
Subtotal for: ACQUISITION			\$61,705.42	6.84%
20	AP	Planning	\$7,891.86	0.87%
21A	AP	General Program Administration	\$164,176.13	18.20%
21D	AP	Fair Housing Activities	\$15,000.00	1.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$187,067.99	20.73%
18B	ED	ED Direct: Technical Assistance	\$7,217.50	0.80%
18C	ED	Micro-Enterprise Assistance	\$2,608.00	0.29%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,825.50	1.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$312,868.42	34.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$30,974.78	3.43%
14H	HR	Rehabilitation Administration	\$29,139.69	3.23%
15	HR	Code Enforcement	\$133.00	0.01%
Subtotal for: HOUSING			\$373,115.89	41.35%
03	PI	Public Facilities and Improvements (General)	\$49,757.00	5.51%
03F	PI	Parks, Recreational Facilities	\$3,595.97	0.40%
03L	PI	Sidewalks	\$51,745.50	5.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$105,098.47	11.65%
05	PS	Public Services (General)	\$23,550.37	2.61%
05A	PS	Senior Services	\$20,334.00	2.25%
05B	PS	Services for The Disabled	\$14,334.00	1.59%
05D	PS	Youth Services	\$32,667.00	3.62%
05G	PS	Battered and Abused Spouses	\$5,122.53	0.57%
05H	PS	Employment Training	\$6,150.81	0.68%
05I	PS	Crime Awareness/Prevention	\$4,146.33	0.46%
05L	PS	Child Care Services	\$42,494.00	4.71%
05Q	PS	Subsistence Payments	\$16,666.00	1.85%
Subtotal for: PUBLIC SERVICES			\$165,465.04	18.34%
Total Disbursements			\$902,278.31	100%