

Use of CDBG Funds by BINGHAMTON, NY FROM 09/01/2002 TO 08/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$20,874.70	0.70%
21A	AP	General Program Administration	\$348,163.88	11.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$369,038.58	12.29%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$132,923.64	4.43%
18B	ED	ED Direct: Technical Assistance	\$5,471.55	0.18%
Subtotal for: ECONOMIC DEVELOPMENT			\$138,395.19	4.61%
13	HR	Direct Homeownership Assistance	\$221,229.57	7.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$44,222.07	1.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$46,510.34	1.55%
14H	HR	Rehabilitation Administration	\$294,673.94	9.81%
15	HR	Code Enforcement	\$195,151.66	6.50%
Subtotal for: HOUSING			\$801,787.58	26.70%
03	PI	Public Facilities and Improvements (General)	\$711,063.92	23.68%
03C	PI	Homeless Facilities (not operating costs)	\$37,798.98	1.26%
03F	PI	Parks, Recreational Facilities	\$263,123.43	8.76%
03M	PI	Child Care Centers/Facilities for Children	\$19,622.65	0.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,031,608.98	34.36%
05	PS	Public Services (General)	\$210,629.97	7.01%
05A	PS	Senior Services	\$18,749.21	0.62%
05B	PS	Services for The Disabled	\$17,297.86	0.58%
05C	PS	Legal Services	\$19,060.02	0.63%
05D	PS	Youth Services	\$97,666.95	3.25%
05F	PS	Substance Abuse Services	\$15,174.00	0.51%
05H	PS	Employment Training	\$5,828.63	0.19%
05I	PS	Crime Awareness/Prevention	\$215,465.55	7.18%
05L	PS	Child Care Services	\$61,940.80	2.06%
Subtotal for: PUBLIC SERVICES			\$661,812.99	22.04%
Total Disbursements			\$3,002,643.32	100%