

Use of CDBG Funds by BOWLING GREEN, OH FROM 09/01/2002 TO 08/31/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$11,967.98	1.27%
21D	AP	Fair Housing Activities	\$12,000.00	1.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$23,967.98	2.55%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$20,000.00	2.13%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$474,000.00	50.47%
Subtotal for: ECONOMIC DEVELOPMENT			\$494,000.00	52.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$46,575.00	4.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$56,877.59	6.06%
14H	HR	Rehabilitation Administration	\$49,569.66	5.28%
Subtotal for: HOUSING			\$153,022.25	16.29%
03	PI	Public Facilities and Improvements (General)	\$187,000.00	19.91%
03C	PI	Homeless Facilities (not operating costs)	\$18,269.20	1.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$205,269.20	21.85%
05E	PS	Transportation Services	\$63,000.00	6.71%
Subtotal for: PUBLIC SERVICES			\$63,000.00	6.71%
Total Disbursements			\$939,259.43	100%