

**Use of CDBG Funds by BREMERTON, WA FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$24,000.00	4.57%
21A	AP	General Program Administration	\$89,007.15	16.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$113,007.15</b>	<b>21.54%</b>
18C	ED	Micro-Enterprise Assistance	\$3,081.00	0.59%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,081.00</b>	<b>0.59%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$109,575.69	20.88%
14F	HR	Energy Efficiency Improvements	\$34,083.32	6.50%
14H	HR	Rehabilitation Administration	\$237.62	0.05%
15	HR	Code Enforcement	\$38,969.73	7.43%
<b>Subtotal for: HOUSING</b>			<b>\$182,866.36</b>	<b>34.85%</b>
03	PI	Public Facilities and Improvements (General)	\$105,782.94	20.16%
03A	PI	Senior Centers	\$17,800.00	3.39%
03C	PI	Homeless Facilities (not operating costs)	\$4,316.32	0.82%
03F	PI	Parks, Recreational Facilities	\$8,340.00	1.59%
03K	PI	Street Improvements	\$7,000.00	1.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$143,239.26</b>	<b>27.30%</b>
05	PS	Public Services (General)	\$49,319.76	9.40%
05A	PS	Senior Services	\$13,616.05	2.60%
05D	PS	Youth Services	\$7,500.00	1.43%
05G	PS	Battered and Abused Spouses	\$3,286.00	0.63%
05N	PS	Abused and Neglected Children	\$8,750.00	1.67%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$82,471.81</b>	<b>15.72%</b>
<b>Total Disbursements</b>			<b>\$524,665.58</b>	<b>100%</b>