

Use of CDBG Funds by BRISTOL, TN FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$45,600.20	14.69%
21D	AP	Fair Housing Activities	\$3,000.00	0.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$48,600.20	15.66%
13	HR	Direct Homeownership Assistance	\$71,099.00	22.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$161,838.30	52.13%
Subtotal for: HOUSING			\$232,937.30	75.04%
03L	PI	Sidewalks	\$18,900.00	6.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$18,900.00	6.09%
05	PS	Public Services (General)	\$10,000.00	3.22%
Subtotal for: PUBLIC SERVICES			\$10,000.00	3.22%
Total Disbursements			\$310,437.50	100%