

Use of CDBG Funds by BRISTOL TOWNSHIP, PA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$144,691.18	19.89%
21A	AP	General Program Administration	\$6,000.00	0.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$150,691.18	20.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$420,072.59	57.74%
14B	HR	Rehabilitation: Multi-Unit Residential	\$17,553.00	2.41%
Subtotal for: HOUSING			\$437,625.59	60.15%
03	PI	Public Facilities and Improvements (General)	\$8,548.08	1.17%
03A	PI	Senior Centers	\$6,404.66	0.88%
03B	PI	Centers for the Disabled/Handicapped	\$12,368.27	1.70%
03J	PI	Water/Sewer Improvements	\$9,208.80	1.27%
03K	PI	Street Improvements	\$9,000.00	1.24%
03M	PI	Child Care Centers/Facilities for Children	\$13,449.00	1.85%
03O	PI	Fire Stations/Equipment	\$2,340.00	0.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$61,318.81	8.43%
05	PS	Public Services (General)	\$31,321.74	4.31%
05A	PS	Senior Services	\$5,600.00	0.77%
05B	PS	Services for The Disabled	\$17,998.49	2.47%
05G	PS	Battered and Abused Spouses	\$3,300.00	0.45%
05I	PS	Crime Awareness/Prevention	\$9,304.83	1.28%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,400.00	1.43%
Subtotal for: PUBLIC SERVICES			\$77,925.06	10.71%
Total Disbursements			\$727,560.64	100%