

Use of CDBG Funds by BRISTOL, VA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$200,000.00	43.94%
04	AC	Clearance and Demolition	\$18,578.80	4.08%
Subtotal for: ACQUISITION			\$218,578.80	48.02%
21A	AP	General Program Administration	\$71,623.82	15.74%
21D	AP	Fair Housing Activities	\$3,000.00	0.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$74,623.82	16.40%
14B	HR	Rehabilitation: Multi-Unit Residential	\$100,000.00	21.97%
Subtotal for: HOUSING			\$100,000.00	21.97%
03C	PI	Homeless Facilities (not operating costs)	\$3,000.00	0.66%
03D	PI	Youth Centers/Facilities	\$2,840.00	0.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,840.00	1.28%
05	PS	Public Services (General)	\$15,309.02	3.36%
05B	PS	Services for The Disabled	\$5,000.00	1.10%
05D	PS	Youth Services	\$3,300.00	0.73%
05G	PS	Battered and Abused Spouses	\$2,500.00	0.55%
05L	PS	Child Care Services	\$10,000.00	2.20%
05M	PS	Health Services	\$20,000.00	4.39%
Subtotal for: PUBLIC SERVICES			\$56,109.02	12.33%
Total Disbursements			\$455,151.64	100%