

Use of CDBG Funds by BROKEN ARROW, OK FROM 08/01/2002 TO 07/31/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$40,000.00	6.78%
Subtotal for: ACQUISITION			\$40,000.00	6.78%
21A	AP	General Program Administration	\$26,905.29	4.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$26,905.29	4.56%
14H	HR	Rehabilitation Administration	\$2,480.31	0.42%
Subtotal for: HOUSING			\$2,480.31	0.42%
03F	PI	Parks, Recreational Facilities	\$18,906.60	3.21%
03J	PI	Water/Sewer Improvements	\$240,921.38	40.85%
03K	PI	Street Improvements	\$182,919.27	31.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$442,747.25	75.08%
05	PS	Public Services (General)	\$23,116.34	3.92%
05A	PS	Senior Services	\$21,250.08	3.60%
05D	PS	Youth Services	\$33,232.24	5.64%
Subtotal for: PUBLIC SERVICES			\$77,598.66	13.16%
Total Disbursements			\$589,731.51	100%