

**Use of CDBG Funds by BROWNSVILLE, TX FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$14,327.74	0.33%
<b>Subtotal for: ACQUISITION</b>			<b>\$14,327.74</b>	<b>0.33%</b>
21A	AP	General Program Administration	\$707,304.45	16.08%
21B	AP	Indirect Costs	\$31,000.00	0.70%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$738,304.45</b>	<b>16.78%</b>
12	HR	Construction of Housing	\$526,916.39	11.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$126,368.00	2.87%
15	HR	Code Enforcement	\$109,715.00	2.49%
<b>Subtotal for: HOUSING</b>			<b>\$762,999.39</b>	<b>17.34%</b>
03E	PI	Neighborhood Facilities	\$198,667.77	4.52%
03F	PI	Parks, Recreational Facilities	\$291,484.95	6.63%
03I	PI	Flood and Drainage Facilities	\$690,106.88	15.69%
03K	PI	Street Improvements	\$511,723.00	11.63%
03L	PI	Sidewalks	\$115,920.00	2.63%
03P	PI	Health Facilities	\$30,000.00	0.68%
03Q	PI	Abused and Neglected Children Facilities	\$62,000.00	1.41%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,899,902.60</b>	<b>43.18%</b>
05	PS	Public Services (General)	\$120,883.57	2.75%
05A	PS	Senior Services	\$15,000.00	0.34%
05B	PS	Services for The Disabled	\$26,606.00	0.60%
05F	PS	Substance Abuse Services	\$23,308.00	0.53%
05M	PS	Health Services	\$234,323.00	5.33%
05R	PS	Homeownership Assistance (Not Direct)	\$44,935.00	1.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$465,055.57</b>	<b>10.57%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$518,870.33	11.79%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$518,870.33</b>	<b>11.79%</b>
<b>Total Disbursements</b>			<b>\$4,399,460.08</b>	<b>100%</b>