

Use of CDBG Funds by BRYAN, TX FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$215,939.70	18.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$215,939.70	18.14%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$45,354.52	3.81%
Subtotal for: ECONOMIC DEVELOPMENT			\$45,354.52	3.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$225,239.80	18.92%
15	HR	Code Enforcement	\$49,184.78	4.13%
Subtotal for: HOUSING			\$274,424.58	23.05%
03	PI	Public Facilities and Improvements (General)	\$131,657.70	11.06%
03E	PI	Neighborhood Facilities	\$14,965.72	1.26%
03L	PI	Sidewalks	\$3,482.80	0.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$150,106.22	12.61%
05	PS	Public Services (General)	\$114,451.02	9.62%
05D	PS	Youth Services	\$35,249.66	2.96%
05N	PS	Abused and Neglected Children	\$11,721.48	0.98%
Subtotal for: PUBLIC SERVICES			\$161,422.16	13.56%
19F	VV	Planned Repayments of Section 108 Loans	\$343,086.00	28.82%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$343,086.00	28.82%
Total Disbursements			\$1,190,333.18	100%