

Use of CDBG Funds by BUCKS COUNTY CONSORTIUM, PA FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$4,086.00	0.13%
Subtotal for: ACQUISITION			\$4,086.00	0.13%
20	AP	Planning	\$67,507.05	2.10%
21A	AP	General Program Administration	\$432,679.92	13.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$500,186.97	15.57%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$101,177.49	3.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$101,177.49	3.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$348,240.52	10.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$150.00	0.00%
Subtotal for: HOUSING			\$348,390.52	10.84%
03	PI	Public Facilities and Improvements (General)	\$1,653,704.45	51.47%
03B	PI	Centers for the Disabled/Handicapped	\$16,030.74	0.50%
03C	PI	Homeless Facilities (not operating costs)	\$23,785.50	0.74%
03E	PI	Neighborhood Facilities	\$35,351.88	1.10%
03F	PI	Parks, Recreational Facilities	\$106,328.30	3.31%
03K	PI	Street Improvements	\$230,951.92	7.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,066,152.79	64.31%
05	PS	Public Services (General)	\$87,688.92	2.73%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$105,000.00	3.27%
Subtotal for: PUBLIC SERVICES			\$192,688.92	6.00%
Total Disbursements			\$3,212,682.69	100%