

Use of CDBG Funds by BURLINGTON COUNTY, NJ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$444,813.56	19.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$444,813.56	19.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$40,568.28	1.75%
Subtotal for: ECONOMIC DEVELOPMENT			\$40,568.28	1.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$461,525.52	19.88%
14H	HR	Rehabilitation Administration	\$109,432.00	4.71%
Subtotal for: HOUSING			\$570,957.52	24.60%
03	PI	Public Facilities and Improvements (General)	\$36,000.00	1.55%
03C	PI	Homeless Facilities (not operating costs)	\$46,296.50	1.99%
03F	PI	Parks, Recreational Facilities	\$153,480.00	6.61%
03G	PI	Parking Facilities	\$68,883.00	2.97%
03I	PI	Flood and Drainage Facilities	\$56,770.00	2.45%
03K	PI	Street Improvements	\$365,235.06	15.73%
03L	PI	Sidewalks	\$366,879.12	15.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,093,543.68	47.11%
05A	PS	Senior Services	\$46,194.00	1.99%
05E	PS	Transportation Services	\$60,271.30	2.60%
05G	PS	Battered and Abused Spouses	\$20,866.93	0.90%
05J	PS	Fair Housing Activities	\$44,000.00	1.90%
Subtotal for: PUBLIC SERVICES			\$171,332.23	7.38%
Total Disbursements			\$2,321,215.27	100%