

Use of CDBG Funds by BURLINGTON, NC FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$3,432.82	0.59%
Subtotal for: ACQUISITION			\$3,432.82	0.59%
21A	AP	General Program Administration	\$115,547.60	19.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$115,547.60	19.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$190,201.00	32.73%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,780.00	0.65%
Subtotal for: HOUSING			\$193,981.00	33.38%
03	PI	Public Facilities and Improvements (General)	\$2,296.00	0.40%
03I	PI	Flood and Drainage Facilities	\$137,293.92	23.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$139,589.92	24.02%
05	PS	Public Services (General)	\$12,000.00	2.07%
05H	PS	Employment Training	\$65,000.00	11.19%
Subtotal for: PUBLIC SERVICES			\$77,000.00	13.25%
19F	VV	Planned Repayments of Section 108 Loans	\$51,557.50	8.87%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$51,557.50	8.87%
Total Disbursements			\$581,108.84	100%