

Use of CDBG Funds by BUTLER COUNTY, OH FROM 05/01/2002 TO 04/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$193,629.44	12.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$193,629.44	12.12%
17D	ED	Other Commercial/Industrial Improvements	\$300.00	0.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$300.00	0.02%
03E	PI	Neighborhood Facilities	\$370,745.87	23.21%
03F	PI	Parks, Recreational Facilities	\$74,090.55	4.64%
03I	PI	Flood and Drainage Facilities	\$69,162.46	4.33%
03J	PI	Water/Sewer Improvements	\$299,252.23	18.73%
03K	PI	Street Improvements	\$275,686.63	17.26%
03L	PI	Sidewalks	\$38,590.00	2.42%
03O	PI	Fire Stations/Equipment	\$44,934.59	2.81%
16B	PI	Non-Residential Historic Preservation	\$103,697.45	6.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,276,159.78	79.88%
05	PS	Public Services (General)	\$72,443.37	4.53%
05J	PS	Fair Housing Activities	\$10,000.00	0.63%
05M	PS	Health Services	\$45,000.00	2.82%
Subtotal for: PUBLIC SERVICES			\$127,443.37	7.98%
Total Disbursements			\$1,597,532.59	100%