

Use of CDBG Funds by CAMDEN COUNTY CONSORTIUM, NJ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$629,971.28	18.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$629,971.28	18.85%
17D	ED	Other Commercial/Industrial Improvements	\$1,000.00	0.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,000.00	0.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$894,017.29	26.75%
14H	HR	Rehabilitation Administration	\$299,947.21	8.97%
Subtotal for: HOUSING			\$1,193,964.50	35.73%
03	PI	Public Facilities and Improvements (General)	\$379,101.04	11.34%
03A	PI	Senior Centers	\$234,452.00	7.02%
03F	PI	Parks, Recreational Facilities	\$197,929.10	5.92%
03J	PI	Water/Sewer Improvements	\$55,261.00	1.65%
03K	PI	Street Improvements	\$224,850.06	6.73%
03O	PI	Fire Stations/Equipment	\$87,450.95	2.62%
10	PI	Removal of Architectural Barriers	\$6,423.78	0.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,185,467.93	35.47%
05	PS	Public Services (General)	\$42,373.00	1.27%
05A	PS	Senior Services	\$33,549.31	1.00%
05D	PS	Youth Services	\$52,536.07	1.57%
05E	PS	Transportation Services	\$129,959.19	3.89%
05F	PS	Substance Abuse Services	\$16,000.00	0.48%
05L	PS	Child Care Services	\$22,394.56	0.67%
05M	PS	Health Services	\$31,116.88	0.93%
05O	PS	Mental Health Services	\$3,746.05	0.11%
Subtotal for: PUBLIC SERVICES			\$331,675.06	9.92%
Total Disbursements			\$3,342,078.77	100%