

Use of CDBG Funds by CAMDEN, NJ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$53,490.19	0.81%
Subtotal for: ACQUISITION			\$53,490.19	0.81%
20	AP	Planning	\$8,279.00	0.13%
21A	AP	General Program Administration	\$1,013,875.64	15.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,022,154.64	15.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$254,204.00	3.86%
Subtotal for: HOUSING			\$254,204.00	3.86%
03	PI	Public Facilities and Improvements (General)	\$2,266,515.44	34.39%
03E	PI	Neighborhood Facilities	\$27,859.87	0.42%
03F	PI	Parks, Recreational Facilities	\$2,046,931.20	31.05%
03K	PI	Street Improvements	\$12,198.00	0.19%
03M	PI	Child Care Centers/Facilities for Children	\$134,570.86	2.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,488,075.37	68.09%
05	PS	Public Services (General)	\$106,376.05	1.61%
05A	PS	Senior Services	\$12,755.74	0.19%
05D	PS	Youth Services	\$550,985.86	8.36%
05F	PS	Substance Abuse Services	\$25,152.38	0.38%
05H	PS	Employment Training	\$24,967.87	0.38%
05L	PS	Child Care Services	\$12,743.64	0.19%
05M	PS	Health Services	\$2,355.00	0.04%
05N	PS	Abused and Neglected Children	\$12,292.08	0.19%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,805.00	0.39%
Subtotal for: PUBLIC SERVICES			\$773,433.62	11.73%
Total Disbursements			\$6,591,357.82	100%