

Use of CDBG Funds by CANOVANAS, PR FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$536,987.36	31.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$536,987.36	31.18%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$130,157.02	7.56%
Subtotal for: ECONOMIC DEVELOPMENT			\$130,157.02	7.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$198,690.99	11.54%
Subtotal for: HOUSING			\$198,690.99	11.54%
03	PI	Public Facilities and Improvements (General)	\$8,520.67	0.49%
03F	PI	Parks, Recreational Facilities	\$240,678.15	13.98%
03K	PI	Street Improvements	\$341,399.19	19.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$590,598.01	34.30%
05A	PS	Senior Services	\$230,153.00	13.36%
Subtotal for: PUBLIC SERVICES			\$230,153.00	13.36%
19F	VV	Planned Repayments of Section 108 Loans	\$35,519.00	2.06%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$35,519.00	2.06%
Total Disbursements			\$1,722,105.38	100%