

Use of CDBG Funds by CARLISLE, PA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$6,544.43	1.93%
Subtotal for: ACQUISITION			\$6,544.43	1.93%
20	AP	Planning	\$8,800.00	2.60%
21A	AP	General Program Administration	\$76,995.90	22.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$85,795.90	25.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,888.26	10.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,455.57	1.02%
14H	HR	Rehabilitation Administration	\$7,000.00	2.07%
15	HR	Code Enforcement	\$7,397.92	2.18%
Subtotal for: HOUSING			\$53,741.75	15.86%
03	PI	Public Facilities and Improvements (General)	\$61,135.00	18.05%
03F	PI	Parks, Recreational Facilities	\$8,509.08	2.51%
03L	PI	Sidewalks	\$9,686.49	2.86%
16B	PI	Non-Residential Historic Preservation	\$25,021.29	7.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$104,351.86	30.80%
05	PS	Public Services (General)	\$2,599.11	0.77%
Subtotal for: PUBLIC SERVICES			\$2,599.11	0.77%
19F	VV	Planned Repayments of Section 108 Loans	\$85,720.00	25.30%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$85,720.00	25.30%
Total Disbursements			\$338,753.05	100%