

Use of CDBG Funds by CARROLLTON, TX FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$94,160.40	6.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$94,160.40	6.67%
03	PI	Public Facilities and Improvements (General)	\$1,317,069.03	93.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,317,069.03	93.33%
Total Disbursements			\$1,411,229.43	100%