

**Use of CDBG Funds by CASPER, WY FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$18,979.38	1.99%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$10,000.00	1.05%
<b>Subtotal for: ACQUISITION</b>			<b>\$28,979.38</b>	<b>3.04%</b>
20	AP	Planning	\$7,215.57	0.76%
21A	AP	General Program Administration	\$155,768.31	16.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$162,983.88</b>	<b>17.12%</b>
12	HR	Construction of Housing	\$5,832.73	0.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$335,257.76	35.21%
<b>Subtotal for: HOUSING</b>			<b>\$341,090.49</b>	<b>35.82%</b>
03	PI	Public Facilities and Improvements (General)	\$28,425.44	2.99%
03A	PI	Senior Centers	\$28,300.00	2.97%
03C	PI	Homeless Facilities (not operating costs)	\$110,396.96	11.59%
03D	PI	Youth Centers/Facilities	\$12,000.00	1.26%
03J	PI	Water/Sewer Improvements	\$96,623.30	10.15%
03M	PI	Child Care Centers/Facilities for Children	\$39,577.88	4.16%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$315,323.58</b>	<b>33.11%</b>
05	PS	Public Services (General)	\$10,250.00	1.08%
05A	PS	Senior Services	\$6,500.00	0.68%
05E	PS	Transportation Services	\$42,477.00	4.46%
05G	PS	Battered and Abused Spouses	\$30,000.00	3.15%
05M	PS	Health Services	\$1,677.90	0.18%
05N	PS	Abused and Neglected Children	\$12,100.00	1.27%
05Q	PS	Subsistence Payments	\$835.23	0.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$103,840.13</b>	<b>10.91%</b>
<b>Total Disbursements</b>			<b>\$952,217.46</b>	<b>100%</b>