

Use of CDBG Funds by CHAPEL HILL, NC FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$106,294.50	19.33%
04	AC	Clearance and Demolition	\$81,365.00	14.80%
Subtotal for: ACQUISITION			\$187,659.50	34.13%
21A	AP	General Program Administration	\$111,420.79	20.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$111,420.79	20.27%
14C	HR	Public Housing Modernization	\$143,505.08	26.10%
Subtotal for: HOUSING			\$143,505.08	26.10%
03J	PI	Water/Sewer Improvements	\$80,000.00	14.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$80,000.00	14.55%
05	PS	Public Services (General)	\$13,256.24	2.41%
05L	PS	Child Care Services	\$13,975.00	2.54%
Subtotal for: PUBLIC SERVICES			\$27,231.24	4.95%
Total Disbursements			\$549,816.61	100%