

**Use of CDBG Funds by CHARLESTON COUNTY, SC FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$5,000.00	0.15%
02	AC	Disposition	\$173,093.66	5.26%
04	AC	Clearance and Demolition	\$171,868.66	5.22%
<b>Subtotal for: ACQUISITION</b>			<b>\$349,962.32</b>	<b>10.63%</b>
20	AP	Planning	\$75,000.00	2.28%
21A	AP	General Program Administration	\$606,665.60	18.43%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$681,665.60</b>	<b>20.71%</b>
13	HR	Direct Homeownership Assistance	\$47.70	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$342,167.24	10.40%
15	HR	Code Enforcement	\$98,925.10	3.01%
<b>Subtotal for: HOUSING</b>			<b>\$441,140.04</b>	<b>13.40%</b>
03	PI	Public Facilities and Improvements (General)	\$240,222.81	7.30%
03A	PI	Senior Centers	\$3,596.89	0.11%
03D	PI	Youth Centers/Facilities	\$20,000.00	0.61%
03E	PI	Neighborhood Facilities	\$70,747.68	2.15%
03F	PI	Parks, Recreational Facilities	\$171,761.24	5.22%
03I	PI	Flood and Drainage Facilities	\$230,450.70	7.00%
03J	PI	Water/Sewer Improvements	\$570,312.80	17.33%
03K	PI	Street Improvements	\$30,231.79	0.92%
03L	PI	Sidewalks	\$77,168.40	2.34%
03N	PI	Tree Planting	\$10,100.00	0.31%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,424,592.31</b>	<b>43.28%</b>
05	PS	Public Services (General)	\$197,341.48	6.00%
05A	PS	Senior Services	\$7,436.00	0.23%
05D	PS	Youth Services	\$11,995.96	0.36%
05J	PS	Fair Housing Activities	\$5,000.00	0.15%
05M	PS	Health Services	\$74,112.84	2.25%
05N	PS	Abused and Neglected Children	\$35,000.00	1.06%
05R	PS	Homeownership Assistance (Not Direct)	\$63,318.43	1.92%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$394,204.71</b>	<b>11.98%</b>
<b>Total Disbursements</b>			<b>\$3,291,564.98</b>	<b>100%</b>