

**Use of CDBG Funds by CHARLESTON, SC FROM 06/01/2002 TO 05/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$539.45	0.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$539.45</b>	<b>0.02%</b>
21A	AP	General Program Administration	\$23,847.92	0.98%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$23,847.92</b>	<b>0.98%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$36,772.23	1.51%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$36,772.23</b>	<b>1.51%</b>
12	HR	Construction of Housing	\$58,366.18	2.40%
13	HR	Direct Homeownership Assistance	\$999,604.28	41.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$615,637.89	25.27%
14B	HR	Rehabilitation: Multi-Unit Residential	\$89,554.03	3.68%
15	HR	Code Enforcement	\$27,057.76	1.11%
<b>Subtotal for: HOUSING</b>			<b>\$1,790,220.14</b>	<b>73.50%</b>
03	PI	Public Facilities and Improvements (General)	\$820.46	0.03%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	0.41%
03K	PI	Street Improvements	\$44,652.91	1.83%
03N	PI	Tree Planting	\$4,204.28	0.17%
16B	PI	Non-Residential Historic Preservation	\$300,000.00	12.32%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$359,677.65</b>	<b>14.77%</b>
05	PS	Public Services (General)	\$5,347.73	0.22%
05D	PS	Youth Services	\$214,234.03	8.80%
05J	PS	Fair Housing Activities	\$5,181.23	0.21%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$224,762.99</b>	<b>9.23%</b>
<b>Total Disbursements</b>			<b>\$2,435,820.38</b>	<b>100%</b>