

Use of CDBG Funds by CHARLESTON, WV FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$106,122.64	3.98%
04	AC	Clearance and Demolition	\$83,243.98	3.12%
Subtotal for: ACQUISITION			\$189,366.62	7.10%
20	AP	Planning	\$5,383.06	0.20%
21A	AP	General Program Administration	\$271,047.09	10.16%
21D	AP	Fair Housing Activities	\$75,000.00	2.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$351,430.15	13.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$320,801.36	12.02%
14H	HR	Rehabilitation Administration	\$120,221.62	4.51%
Subtotal for: HOUSING			\$441,022.98	16.53%
03	PI	Public Facilities and Improvements (General)	\$18,075.82	0.68%
03A	PI	Senior Centers	\$11,905.27	0.45%
03C	PI	Homeless Facilities (not operating costs)	\$415.00	0.02%
03E	PI	Neighborhood Facilities	\$15,000.00	0.56%
03F	PI	Parks, Recreational Facilities	\$16,681.29	0.63%
03K	PI	Street Improvements	\$364,831.94	13.67%
03L	PI	Sidewalks	\$460,440.28	17.26%
03M	PI	Child Care Centers/Facilities for Children	\$52,082.28	1.95%
03O	PI	Fire Stations/Equipment	\$365,244.09	13.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,304,675.97	48.90%
05	PS	Public Services (General)	\$104,464.79	3.92%
05A	PS	Senior Services	\$5,111.38	0.19%
05D	PS	Youth Services	\$105,188.83	3.94%
05H	PS	Employment Training	\$10,270.57	0.38%
05L	PS	Child Care Services	\$130,633.53	4.90%
05M	PS	Health Services	\$25,927.50	0.97%
Subtotal for: PUBLIC SERVICES			\$381,596.60	14.30%
Total Disbursements			\$2,668,092.32	100%