

**Use of CDBG Funds by CHARLOTTE, NC FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,510,764.06	18.71%
08	AC	Relocation	\$2,286,885.40	28.32%
<b>Subtotal for: ACQUISITION</b>			<b>\$3,797,649.46</b>	<b>47.02%</b>
21A	AP	General Program Administration	\$1,169,969.43	14.49%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,169,969.43</b>	<b>14.49%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$324,574.72	4.02%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$324,574.72</b>	<b>4.02%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,710,577.88	21.18%
<b>Subtotal for: HOUSING</b>			<b>\$1,710,577.88</b>	<b>21.18%</b>
03K	PI	Street Improvements	\$23,877.55	0.30%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$23,877.55</b>	<b>0.30%</b>
05	PS	Public Services (General)	\$859,778.69	10.65%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$859,778.69</b>	<b>10.65%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$189,646.50	2.35%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$189,646.50</b>	<b>2.35%</b>
<b>Total Disbursements</b>			<b>\$8,076,074.23</b>	<b>100%</b>