

Use of CDBG Funds by CHARLOTTESVILLE, VA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$54,500.00	6.08%
04	AC	Clearance and Demolition	\$3,708.40	0.41%
08	AC	Relocation	\$3,525.66	0.39%
Subtotal for: ACQUISITION			\$61,734.06	6.88%
21A	AP	General Program Administration	\$115,480.84	12.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$115,480.84	12.88%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,310.38	0.59%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,310.38	0.59%
13	HR	Direct Homeownership Assistance	\$18,162.00	2.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$319,809.88	35.67%
14F	HR	Energy Efficiency Improvements	\$4,471.00	0.50%
Subtotal for: HOUSING			\$342,442.88	38.19%
03	PI	Public Facilities and Improvements (General)	\$88,160.39	9.83%
03E	PI	Neighborhood Facilities	\$1,340.00	0.15%
03F	PI	Parks, Recreational Facilities	\$19,733.66	2.20%
03I	PI	Flood and Drainage Facilities	\$17,016.25	1.90%
03L	PI	Sidewalks	\$139,019.35	15.50%
03N	PI	Tree Planting	\$6,444.18	0.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$271,713.83	30.30%
05	PS	Public Services (General)	\$70,000.00	7.81%
05D	PS	Youth Services	\$30,000.00	3.35%
Subtotal for: PUBLIC SERVICES			\$100,000.00	11.15%
Total Disbursements			\$896,681.99	100%