

**Use of CDBG Funds by CHATTANOOGA, TN FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$112,323.00	3.88%
<b>Subtotal for: ACQUISITION</b>			<b>\$112,323.00</b>	<b>3.88%</b>
20	AP	Planning	\$178,248.89	6.16%
21A	AP	General Program Administration	\$534,327.75	18.47%
21D	AP	Fair Housing Activities	\$400.00	0.01%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$712,976.64</b>	<b>24.64%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$238,918.95	8.26%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$238,918.95</b>	<b>8.26%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$831,698.32	28.74%
14B	HR	Rehabilitation: Multi-Unit Residential	\$175,988.50	6.08%
<b>Subtotal for: HOUSING</b>			<b>\$1,007,686.82</b>	<b>34.82%</b>
03	PI	Public Facilities and Improvements (General)	\$59,055.75	2.04%
03D	PI	Youth Centers/Facilities	\$865.00	0.03%
03F	PI	Parks, Recreational Facilities	\$12,858.23	0.44%
03K	PI	Street Improvements	\$500,000.00	17.28%
03Q	PI	Abused and Neglected Children Facilities	\$1,252.01	0.04%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$574,030.99</b>	<b>19.84%</b>
05	PS	Public Services (General)	\$147,810.87	5.11%
05A	PS	Senior Services	\$49,625.00	1.71%
05D	PS	Youth Services	\$45,538.37	1.57%
05L	PS	Child Care Services	\$4,819.66	0.17%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$247,793.90</b>	<b>8.56%</b>
<b>Total Disbursements</b>			<b>\$2,893,730.30</b>	<b>100%</b>