

Use of CDBG Funds by CHESTER COUNTY, PA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$409,086.59	9.70%
04	AC	Clearance and Demolition	\$1,138.65	0.03%
Subtotal for: ACQUISITION			\$410,225.24	9.73%
21A	AP	General Program Administration	\$636,137.72	15.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$636,137.72	15.08%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$164,890.98	3.91%
Subtotal for: ECONOMIC DEVELOPMENT			\$164,890.98	3.91%
12	HR	Construction of Housing	\$962.25	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$169,174.78	4.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$707,000.77	16.76%
Subtotal for: HOUSING			\$877,137.80	20.80%
03	PI	Public Facilities and Improvements (General)	\$149,434.77	3.54%
03E	PI	Neighborhood Facilities	\$52,400.42	1.24%
03J	PI	Water/Sewer Improvements	\$820,736.51	19.46%
03K	PI	Street Improvements	\$690,246.20	16.37%
03P	PI	Health Facilities	\$237.60	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,713,055.50	40.62%
05	PS	Public Services (General)	\$314,265.38	7.45%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$101,800.00	2.41%
Subtotal for: PUBLIC SERVICES			\$416,065.38	9.87%
Total Disbursements			\$4,217,512.62	100%