

**Use of CDBG Funds by CHESTER, PA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$84,994.17	3.26%
04	AC	Clearance and Demolition	\$785,571.22	30.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$870,565.39</b>	<b>33.37%</b>
21A	AP	General Program Administration	\$405,156.47	15.53%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$405,156.47</b>	<b>15.53%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$112,000.00	4.29%
18C	ED	Micro-Enterprise Assistance	\$36,714.00	1.41%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$148,714.00</b>	<b>5.70%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,513.29	0.06%
<b>Subtotal for: HOUSING</b>			<b>\$1,513.29</b>	<b>0.06%</b>
03	PI	Public Facilities and Improvements (General)	\$6,065.00	0.23%
03C	PI	Homeless Facilities (not operating costs)	\$12,509.50	0.48%
03E	PI	Neighborhood Facilities	\$10,868.00	0.42%
03F	PI	Parks, Recreational Facilities	\$380,932.50	14.60%
03G	PI	Parking Facilities	\$87,872.62	3.37%
03I	PI	Flood and Drainage Facilities	\$150,000.00	5.75%
03K	PI	Street Improvements	\$215,861.94	8.27%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$864,109.56</b>	<b>33.12%</b>
05	PS	Public Services (General)	\$59,000.00	2.26%
05A	PS	Senior Services	\$17,963.88	0.69%
05D	PS	Youth Services	\$81,689.00	3.13%
05G	PS	Battered and Abused Spouses	\$30,000.00	1.15%
05H	PS	Employment Training	\$30,000.00	1.15%
05M	PS	Health Services	\$39,960.40	1.53%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$60,000.00	2.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$318,613.28</b>	<b>12.21%</b>
<b>Total Disbursements</b>			<b>\$2,608,671.99</b>	<b>100%</b>