

**Use of CDBG Funds by CHESTERFIELD COUNTY, VA FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$265,604.41	17.54%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$265,604.41</b>	<b>17.54%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$133,464.80	8.81%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,900.00	0.39%
18B	ED	ED Direct: Technical Assistance	\$40,920.71	2.70%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$180,285.51</b>	<b>11.91%</b>
13	HR	Direct Homeownership Assistance	\$39,680.00	2.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$137,434.00	9.08%
15	HR	Code Enforcement	\$70,147.60	4.63%
<b>Subtotal for: HOUSING</b>			<b>\$247,261.60</b>	<b>16.33%</b>
03	PI	Public Facilities and Improvements (General)	\$128,020.36	8.45%
03B	PI	Centers for the Disabled/Handicapped	\$150,000.00	9.91%
03I	PI	Flood and Drainage Facilities	\$46,110.87	3.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$324,131.23</b>	<b>21.41%</b>
05	PS	Public Services (General)	\$160,021.12	10.57%
05A	PS	Senior Services	\$3,307.50	0.22%
05D	PS	Youth Services	\$24,842.77	1.64%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$188,171.39</b>	<b>12.43%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$308,730.79	20.39%
<b>Subtotal for: OTHER</b>			<b>\$308,730.79</b>	<b>20.39%</b>
<b>Total Disbursements</b>			<b>\$1,514,184.93</b>	<b>100%</b>